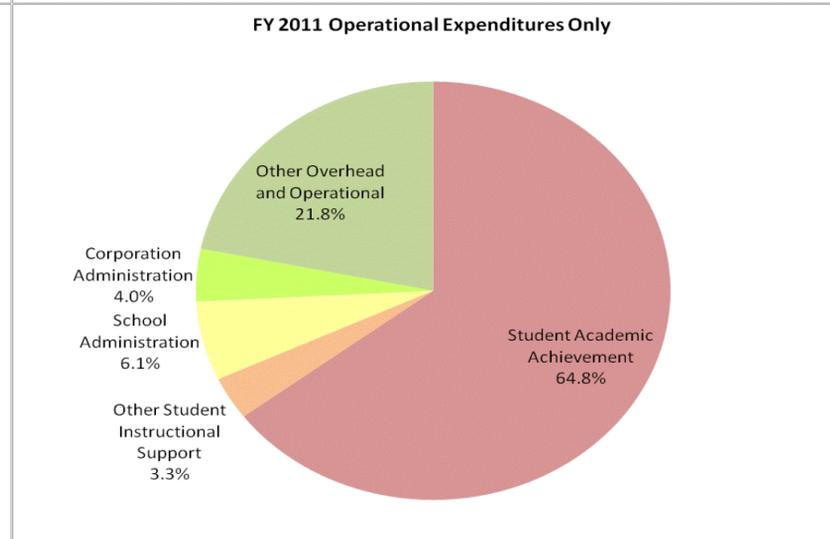
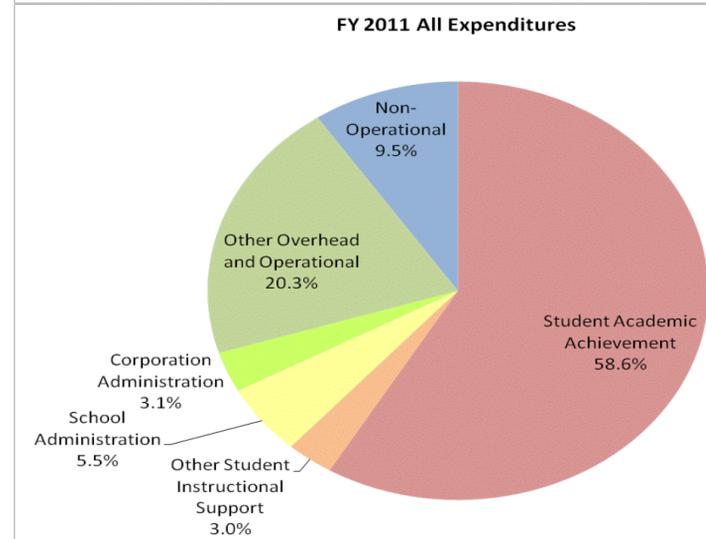
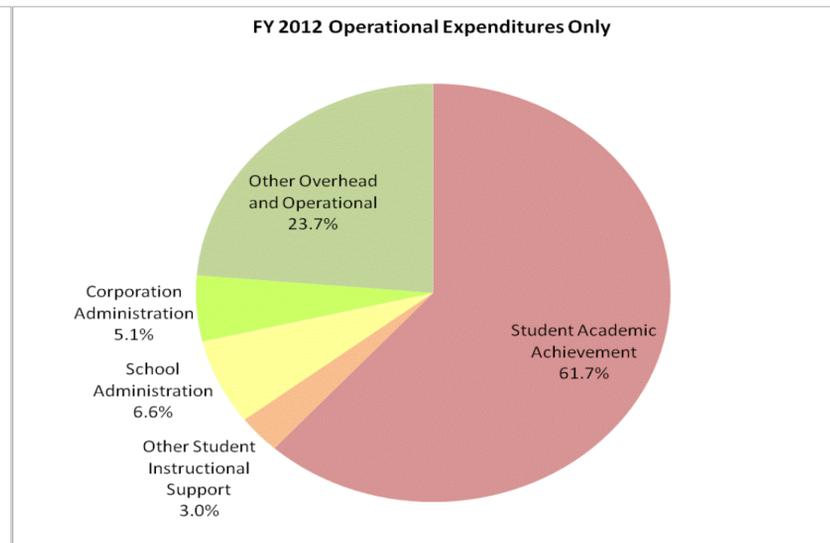
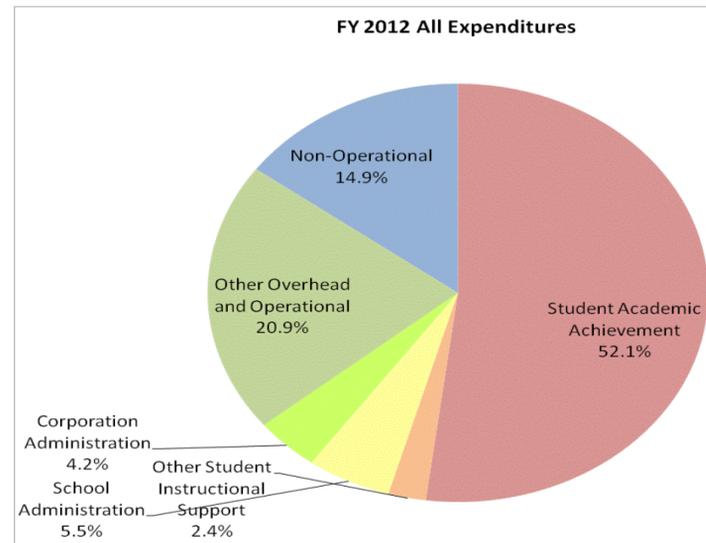


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Northeast School Corp (7645)**

Northeast School Corp (7645)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,610,730	59.4%	\$8,285,053	57.3%	\$8,537,278	58.6%	\$7,987,386	52.1%
Student Instructional Support	\$975,077	7.6%	\$1,050,963	7.3%	\$1,238,321	8.5%	\$1,211,771	7.9%
Overhead and Operational	\$3,105,427	24.2%	\$3,858,160	26.7%	\$3,414,009	23.4%	\$3,851,958	25.1%
Nonoperational	\$1,115,400	8.7%	\$1,268,657	8.8%	\$1,381,981	9.5%	\$2,291,103	14.9%
<b>Grand Total</b>	<b>\$12,806,634</b>		<b>\$14,462,833</b>		<b>\$14,571,589</b>		<b>\$15,342,218</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	67.0%	64.6%	67.1%	60.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Northeast School Corp (7645)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$388,845	\$379,180	\$368,547		-5%	-3%
	11100 Regular Programs; Elementary	\$2,352,987	\$3,241,683	\$3,308,360	\$3,013,381	28%	-7%	-9%
	11200 Regular Programs; Middle/Junior High	\$477,422	\$800,580	\$792,381	\$778,768	63%	-3%	-2%
	11300 Regular Programs; High School	\$1,279,922	\$2,041,227	\$2,166,013	\$2,200,693	72%	8%	2%
	11450 Vocational Education; Consumer and Homemaking	\$94,274	\$77,670	\$95,981	\$96,948	3%	25%	1%
	11510 Vocational Education; Cooperative Education	\$70,919	\$21,892	\$57,990	\$73,932	4%	238%	27%
	12110 Gifted And Talented; Gifted and Talented	\$9,710	\$58,307	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$19,234	\$49,856	\$47,161		145%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$75,745	\$58,307	\$88,879	\$51,453	-32%	-12%	-42%
	12340 Physical Impairment; Hearing Impairment	\$0	\$7,119	\$994	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$2,486	\$0	\$5,797	\$11,666	369%		101%
	12510 Culturally Different; Communication Disorders	\$61,470	\$49,383	\$3,439	\$70	-100%	-100%	-98%
	12520 Culturally Different; Compensatory	\$2,683	\$266	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$278,785	\$397,636	\$388,231	\$385,305	38%	-3%	-1%
	12900 Other Special Programs	\$23,899	\$29,032	\$22,300	\$2,870	-88%	-90%	-87%
	14100 Summer School Programs; Elementary	\$8,652	\$2,703	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$17,485	\$29,153	\$32,190	\$9,374	-46%	-68%	-71%
	16100 Remediation Testing	\$36,702	\$41,775	\$48,383	\$36,367	-1%	-13%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$380,642	\$395,775	\$413,795	\$402,671	6%	2%	-3%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$44,771	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$45,417	\$42,820	\$143,501	\$49,952	10%	17%	-65%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$540	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$17,794	\$21,644	\$28,868	\$29,790	67%	38%	3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,954	\$20,777	\$12,569	\$3,002	-39%	-86%	-76%
	22220 Library/Media Services; School Library	\$112,977	\$152,372	\$185,716	\$130,843	16%	-14%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$49,916	\$37,200	\$137,187	\$113,698	128%	206%	-17%
	22290 Library/Media Services; Other Educational Media Services	\$308	\$0	\$3,500	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$108,809	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$41,840	\$15,160			-64%
	22900 Other Support Service, Instructional Staff	\$0	\$14,361	\$2,262	\$7,741		-46%	242%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$120	\$0	\$0	\$0	-100%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$172,031	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$110,208	\$118,216	\$127,853	\$155,276	41%	31%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$32	\$213	\$2,717		> 500%	> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$241	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$168,000	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,792,825</b>	<b>\$8,285,053</b>	<b>\$8,537,278</b>	<b>\$7,987,386</b>	<b>38%</b>	<b>-4%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$28,693	\$44,176	\$49,520	\$49,067	71%	11%	-1%
	21220 Guidance Services; Counseling Services	\$70,172	\$96,789	\$116,030	\$111,872	59%	16%	-4%
	21320 Health Services; Medical Services	\$441	\$520	\$301	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$35,611	\$71,467	\$72,309	\$94,025	164%	32%	30%
	21390 Health Services; Other Health Services	\$0	\$903	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$64,948	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$76,870	\$117,308	\$126,627	\$118,754	54%	1%	-6%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$13,675	\$0			-100%
	24100 Office of The Principal	\$523,535	\$719,801	\$794,912	\$838,053	60%	16%	5%
<b>Student Instructional Support Total</b>		<b>\$735,323</b>	<b>\$1,050,963</b>	<b>\$1,238,321</b>	<b>\$1,211,771</b>	<b>65%</b>	<b>15%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,025	\$14,515	\$14,858	\$14,280	42%	-2%	-4%
	23120 Board of Education; Service Area Assistants	\$0	\$791	\$1,074	\$465		-41%	-57%
	23150 Board of Education; Legal Services	\$4,165	\$5,674	\$18,333	\$5,693	37%	0%	-69%
	23160 Board of Education; Promotion Expenses	\$728	\$2,877	\$3,146	\$2,962	307%	3%	-6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Northeast School Corp (7645)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from	Increase from	Increase from
						FY 2006	FY 2009	previous year
	23210 Executive Administration; Office of The Superintendent	\$145,038	\$283,048	\$337,181	\$323,162	123%	14%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$53,856	\$9,799	\$9,494	\$982	-98%	-90%	-90%
	25196 Other Fiscal Services; Cash Change	\$550	\$375	\$415	\$740	35%	97%	78%
	25199 Other Fiscal Services; Other	\$0	\$555,161	\$59,252	\$67,776		-88%	14%
	25750 Personnel Services; Health Services	\$4,707	\$6,630	\$4,455	\$3,319	-29%	-50%	-25%
	25790 Personnel Services; Other Professional Services	\$0	\$463	\$19,083	\$58,817		> 500%	208%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$0	\$0	\$58,389			
	25850 Administrative Technology Services; Network Support	\$0	\$3,060	\$0	\$0		-100%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,086	\$102,867			90%
	25890 Other Technology Services	\$0	\$150,548	-\$70,287	\$895		-99%	
	25910 Judgments	\$0	\$0	\$3,954	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$814,212	\$1,005,984	\$932,212	\$978,275	20%	-3%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,703	\$7,583	\$279	\$3,271	-72%	-57%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$95,988	\$128,659	\$172,596	\$174,822	82%	36%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$738	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$182,252	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$804	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,811	\$79,747	\$35,801	\$75,584	24%	-5%	111%
	27010 Student Transportation; Service Area Direction	\$19,917	\$24,311	\$26,479	\$46,768	135%	92%	77%
	27100 Student Transportation; Vehicle Operation	\$152,247	\$330,035	\$370,909	\$385,852	153%	17%	4%
	27200 Student Transportation; Monitoring Services	\$31,280	\$86,331	\$38,125	\$20,337	-35%	-76%	-47%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,380	\$77,949	\$147,877	\$161,847	51%	108%	9%
	27400 Student Transportation; Purchase of School Buses	\$62,474	\$0	\$126,095	\$177,416	184%		41%
	27500 Student Transportation; Insurance on Buses	\$11,101	\$0	\$45	\$174	-98%		287%
	27700 Student Transportation; Contracted Transportation Services	\$456,430	\$446,119	\$444,323	\$503,959	10%	13%	13%
	27900 Student Transportation; Other Student Transportation Services	\$13,185	\$18,434	\$14,279	\$20,626	56%	12%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$195,660	\$280,094	\$304,883	\$285,035	46%	2%	-7%
	31400 Food Services Operations; Food Purchases	\$245,707	\$294,858	\$302,246	\$318,454	30%	8%	5%
	31900 Other Food Services	\$21,133	\$45,115	\$42,815	\$59,190	180%	31%	38%
<b>Overhead and Operational Total</b>		<b>\$2,702,091</b>	<b>\$3,858,160</b>	<b>\$3,414,009</b>	<b>\$3,851,958</b>	<b>43%</b>	<b>0%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$169,833	\$188,697	\$208,845	\$195,761	15%	4%	-6%
	33990 Other Community Services; Other	\$47,502	\$49,947	\$15,488	\$36	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$41,084	\$27,260	\$40,046	\$51,180	25%	88%	28%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,597	\$14,759	\$11,760	\$4,555	-71%	-69%	-61%
	45100 Building Acquisition, Construction and Improvements	\$147,478	\$101,151	\$111,861	\$103,121	-30%	2%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$919,731			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$23,333	\$30,451	\$20,404	\$38,578	65%	27%	89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,858	\$31,117	\$31,775	\$11,441	-56%	-63%	-64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$98,746	\$130,770	\$127,020	\$178,151	80%	36%	40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$146	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$174,222	\$345,666	\$343,165		97%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$51,102	\$60,793	\$19,364	\$27,791	-46%	-54%	44%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$16,062	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$406,650	\$409,500	\$409,000	\$407,250	0%	-1%	0%
	54200 Common School Fund; Principal	\$20,707	\$49,845	\$23,540	\$7,942	-62%	-84%	-66%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$1,150	\$2,400			109%
<b>Nonoperational Total</b>		<b>\$1,047,888</b>	<b>\$1,268,657</b>	<b>\$1,381,981</b>	<b>\$2,291,103</b>	<b>119%</b>	<b>81%</b>	<b>66%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$65,642	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$487,320	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,003	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,722,192	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$229,350	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,528,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			